

REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION

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July 8, 2003

FROM: LINDA HAUGAN, DIRECTOR
TRANSITIONAL ASSISTANCE DEPARTMENT

SUBJECT: CONTRACTS WITH THE CALIFORNIA DEPARTMENT OF EDUCATION (CDE)
FOR CHILD CARE AND DEVELOPMENT SERVICES FOR FISCAL YEAR
2003-2004

RECOMMENDATION:

- 1) Approve the following revenue contracts between the County (Transitional Assistance Department) and the California Department of Education in the amount of \$55,402,988 for funding for child care and development services for the period of July 1, 2003 through June 30, 2004. The maximum reimbursable contract amounts are listed below:

State Contract No.	Program Name	Contract Amount	County Contract No.
GAPP - 3052	CalWORKs General Alternative Payment Program	\$992,365	
G2AP - 3049	CalWORKs General Stage 2/Alternative Payment	\$2,362,578	
G3TO - 3051	CalWORKs General Stage 3/Time Out	\$5,179,814	
FAPP - 3049	CalWORKs Federal Alternative Payment Program	\$3,754,677	
F2AP - 3049	CalWORKs Federal Stage 2/Alternative Payment	\$34,768,435	
F3TO - 3051	CalWORKs Federal Stage 3/Time Out	\$8,345,119	
Total		\$55,402,988	

- 2) Adopt Resolutions to authorize the Chairman of the Board to sign CDE revenue contracts for Fiscal Year 2003-2004.

BACKGROUND: San Bernardino County Transitional Assistance Department receives annual state and federal funding through the California Department of Education (CDE), via the above State revenue contracts, to provide child care and development services to CalWORKs income eligible families.

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CONTRACTS WITH THE CALIFORNIA DEPARTMENT OF EDUCATION (CDE) FOR CHILD CARE AND DEVELOPMENT SERVICES FOR FISCAL YEAR 2003-2004

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The General Alternative Payment Program (GAPP) typically assists Child Protective Services cases or those referred through a Social Worker at the Perinatal Clinics at the Office of Alcohol and Drug Programs.

The General Stage 2 Alternative Payment (G2AP) program assists parents who need child care services because of their participation in an approved work activity. Child care services are for children who have not reached their thirteenth birthday. Children with special needs may receive child care services through the age of eighteen.

General Stage 3 Time Out (G3TO) program assists former CalWORKs recipients who have exhausted their 24 months of eligibility for child care provided through other State and Federally funded programs. To be deemed eligible, the parent or any other adult counted in the family size must be employed, seeking employment, participating in a job training and education program, or be incapacitated

The Federal Alternative Payment Program (FAPP) assists working poor families.

The Federal Stage 2 Alternative Payment (F2AP) program assists parents who need child care services because of their participation in an approved work activity. Child care services are for children who have not reached their thirteenth birthday, except for children with special needs who may continue to receive services through age eighteen.

The Federal Stage 3 Time Out (F3TO) program assists former CalWORKs recipients that have fully exhausted their 24 months of eligibility for child care provided through other State and Federally funded programs. Additionally, the parent or any other adult counted in the family size must be employed, seeking employment, participating in a job training and education program, or be incapacitated, to be deemed eligible.

Approval of these contracts and adoption of the Resolutions will allow the County to accept revenue from the State to provide child care and development services for those clients meeting the criteria for the respective programs. A Resolution must be adopted and signed for each revenue contract to certify the approval of the Governing Board to enter into a contract with the CDE. These program services will be provided in FY 2003-2004. Over 10,000 children and their families will be served through these child care programs. These revenue contracts were received from the State on June 16, 2003, which precluded Board approval by the start date of the revenue contracts of July 1, 2003.

REVIEW BY OTHERS: This item has been reviewed by the Office of County Counsel (Julie Surber, Deputy County Counsel) on June 23, 2003; Human Services System (HSS) Contracts (Lori Ciabattini, Contracts Administrator) on June 23, 2003; HSS Finance (Kristin Letterman, Administrative Manager) on June 25, 2003 and the County Administrative Office (Gary Morris, Administrative Analyst) on June 25, 2003.

FINANCIAL IMPACT: Approval of these contracts allows for \$55,402,988 to be expended in FY 2003-2004 for CalWORKs childcare and development services. The childcare programs are 100% state and federally funded except for a fixed maintenance of effort of \$13,153. Sufficient revenue and appropriations were budgeted in the FY 2003-2004 Childcare and HSS Administrative budgets.

SUPERVISORIAL DISTRICTS: All

PRESENTER: Linda Haugan, Director, Transitional Assistance Department, (909) 388-0236

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